

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Casa Ramona Academy Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ \$10,228 Immigrant: \$ 0

LEP Administrative & Indirect Costs (2%): \$ \$204.56 Immigrant Administrative & Indirect Costs: \$ 0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	ELL Resource Teacher: Provide supplemental differentiated instruction and support in ELD for K - 6th grade students at the beginning, early intermediate, and intermediate levels. The teacher will focus on increasing ELD proficiency in reading, writing, listening, and speaking.	\$8,185	\$8,185
Goal 2B: AMAO 2 - English Proficiency	ELL Resource Teacher: Provide supplemental differentiated instruction and support in ELD for K - 6th grade students at the beginning, early		

	<p>intermediate, and intermediate levels. The teacher will focus on increasing ELD proficiency in reading, writing, listening, and speaking.</p> <p>Supplemental reading program to assist ELL students in increasing reading fluency and comprehension.</p>	\$1,400	\$1,400
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			
Goal 2C: AMAO 3 – AYP in Mathematics			
Goal 2D: High Quality Professional Development	<p>Teachers will attend further ELA/ELD strategies training and then return back to Casa Ramona Academy and train other staff on ELA/ELD strategies.</p>	\$288.44	\$288.44
	<p>ELL Resource Teacher will participate in additional ELA/ELD Leadership Network training with the local County Office of Education. ELL Teacher will engage in supplemental ELA/ELD activities and strategies.</p>	\$150	\$150
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students			

(for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates	Not Applicable. Casa Ramona Academy is currently serving K – 8th grade.	\$0	\$0
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>10,228</u> IMM \$ <u>0</u>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.